REKAPITULASI PENERIMAAN PENDAPATAN ASLI DAERAH KABUPATEN INDRAGIRI HULU

TAHUN 2010`- 2014

URAIAN	TAHUN												
	2010			2011			2012			2013			2014
	TARGET	REALISASI	%	TARGET	REALISASI	%	TARGET	REALISASI	%	TARGET	REALISASI	%	TARGET
Pendapatan Asli Daerah (PAD)	**24,416,920,572.00**	**30,890,001,913.54**	**126.51**	**26,453,907,573**	**46,851,232,441**	**177.11**	**33,110,054,737**	**64,967,728,489**	**196.22**	**52,683,145,618**	**72,360,357,168**	**137.35**	**62,409,888,691.00**
- Hasil Pajak Daerah	2,435,000,000.00	3,358,128,624.00	**137.91**	4,828,625,000	8,560,597,839	**177.29**	7,360,000,000	10,538,205,762	**143.18**	9,608,443,708	16,585,828,125	**172.62**	12,439,571,819.00
- Hasil Retribusi Daerah	8,995,522,736.00	10,538,094,333.00	**117.15**	12,846,859,737	13,924,660,492	**108.39**	13,209,723,000	14,064,553,879	**106.47**	13,477,723,000	12,807,706,285	**95.03**	10,123,050,000.00
- Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	2,901,197,836.00	2,201,069,974.54	**75.87**	2,049,764,987	2,049,764,987	**100.00**	1,554,500,000	1,557,703,980	**100.21**	1,557,685,858	1,557,685,858	**100.00**	1,715,046,872.00
- Lain-lain Pendapatan Asli Daerah yang Sah	10,085,200,000.00	14,792,708,982.00	**146.68**	6,728,657,849	22,316,209,122	**331.66**	10,985,831,737	38,807,264,869	**353.25**	28,039,293,053	41,409,136,901	**147.68**	38,132,220,000.00