

**REKAPITULASI PENERIMAAN DAERAH KABUPATEN INDRAGIRI HULU  
TAHUN 2010 - 2014**

URAIAN	TAHUN												
	2010			2011			2012			2013			2014
	TARGET	REALISASI	%	TARGET	REALISASI	%	TARGET	REALISASI	%	TARGET	REALISASI	%	TARGET
<b>Pendapatan Asli Daerah (PAD)</b>	<b>24,416,920,572.00</b>	<b>30,890,001,913.54</b>	<b>126.51</b>	<b>26,453,907,573</b>	<b>46,851,232,441</b>	<b>177.11</b>	<b>33,110,054,737</b>	<b>64,967,728,489</b>	<b>196.22</b>	<b>52,683,145,618</b>	<b>72,360,357,168</b>	<b>137.35</b>	<b>62,409,888,691.00</b>
- Hasil Pajak Daerah	2,435,000,000.00	3,358,128,624.00	137.91	4,828,625,000	8,560,597,839	177.29	7,360,000,000	10,538,205,762	143.18	9,608,443,708	16,585,828,125	172.62	12,439,571,819.00
- Hasil Retribusi Daerah	8,995,522,736.00	10,538,094,333.00	117.15	12,846,859,737	13,924,660,492	108.39	13,209,723,000	14,064,553,879	106.47	13,477,723,000	12,807,706,285	95.03	10,123,050,000.00
- Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	2,901,197,836.00	2,201,069,974.54	75.87	2,049,764,987	2,049,764,987	100.00	1,554,500,000	1,557,703,980	100.21	1,557,685,858	1,557,685,858	100.00	1,715,046,872.00
- Lain-lain Pendapatan Asli Daerah yang Sah	10,085,200,000.00	14,792,708,982.00	146.68	6,728,657,849	22,316,209,122	331.66	10,985,831,737	38,807,264,869	353.25	28,039,293,053	41,409,136,901	147.68	38,132,220,000.00
<b>Dana Perimbangan</b>	<b>708,143,323,221.00</b>	<b>764,502,951,100.00</b>	<b>107.96</b>	<b>837,327,072,156</b>	<b>982,901,493,255</b>	<b>117.39</b>	<b>978,162,882,804</b>	<b>1,136,408,753,091</b>	<b>116.18</b>	<b>1,098,371,829,583</b>	<b>1,165,562,601,459</b>	<b>106.12</b>	<b>1,208,669,187,450.00</b>
- Dana Bagi Hasil Pajak/ Bagi Hasil Bukan Pajak	473,648,960,221.00	530,008,588,100.00	111.90	388,869,852,156	534,461,373,255	137.44	444,225,351,804	602,471,222,091	135.62	495,893,316,583	563,084,088,459	113.55	565,577,016,450.00
- Dana Alokasi Umum	220,101,763,000.00	220,101,763,000.00	100.00	437,090,320,000	437,090,320,000	100.00	487,476,121,000	487,476,121,000	100.00	587,933,543,000	587,933,543,000	100.00	631,168,431,000.00
- Dana Alokasi Khusus	14,392,600,000.00	14,392,600,000.00	100.00	11,366,900,000	11,349,800,000	99.85	46,461,410,000	46,461,410,000	100.00	14,544,970,000	14,544,970,000	100.00	11,923,740,000.00
<b>Lain-lain Pendapatan Daerah Yang Sah</b>	<b>56,812,030,750.50</b>	<b>55,300,748,422.00</b>	<b>97.34</b>	<b>102,614,565,829</b>	<b>108,544,377,631</b>	<b>105.78</b>	<b>92,064,921,000</b>	<b>121,955,816,532</b>	<b>132.47</b>	<b>143,459,902,522</b>	<b>161,539,197,875</b>	<b>112.60</b>	<b>193,129,477,497.00</b>
- Dana Bagi Hasil dari Propinsi dan Pemerintah Daerah Lain	30,080,460,150.50	28,343,602,822.00	94.23	31,249,021,349	35,665,553,151	114.13	29,298,323,000	54,710,218,532	186.73	31,709,596,522	59,465,977,375	187.53	61,203,724,497.00
- Dana Penyesuaian dan Otonomi Khusus	26,731,570,600.00	26,957,145,600.00	100.84	69,403,544,480	69,752,824,480	100.50	53,766,598,000	53,766,598,000	100.00	73,184,135,000	73,184,135,000	100.00	121,400,553,000.00
- Bantuan Keuangan dari Propinsi atau Pemerintah Daerah Lain				1,962,000,000	3,126,000,000	159.33	9,000,000,000	13,479,000,000	149.77	38,566,171,000	28,889,085,500	74.91	10,525,200,000.00
<b>Jumlah</b>	<b>789,372,274,543.50</b>	<b>850,693,701,435.54</b>	<b>107.77</b>	<b>966,395,545,558</b>	<b>1,138,297,103,327</b>	<b>117.79</b>	<b>1,103,337,858,541</b>	<b>1,323,332,298,112</b>	<b>119.94</b>	<b>1,294,514,877,723</b>	<b>1,399,462,156,502</b>	<b>108.11</b>	<b>1,464,208,553,638.00</b>
<b>SURLUS/MINUS</b>		<b>61,321,426,892.04</b>		<b>171,901,557,768.51</b>			<b>219,994,439,571.36</b>			<b>104,947,278,778.58</b>			

Rengat, Oktober 2014  
KEPALA DINAS PENDAPATAN DAERAH  
KABUPATEN INDRAGIRI HULU

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